

SEMER PARISH COUNCIL

BUDGET PREPARATORY WORK FOR THE YEAR 2025-2026

| 31.03.22 | 31.03.23 | 31.03.24 |
|-----------------|-----------------|-----------------|
| £ | £ | £ |
| 3,500.00 | 3,500.00 | 3,500.00 |
| 4.60 | 4.60 | 4.60 |
| 47.00 | - | 161.70 |
| - | - | 326.42 |
| 100.00 | - | 300.00 |
| 3,651.60 | 3,504.60 | 4,292.72 |

| | | |
|-----------------|-----------------|-----------------|
| - | - | 1,408.30 |
| | | 31.40 |
| 148.28 | 96.00 | 96.06 |
| 143.37 | 143.15 | 105.19 |
| 60.00 | 60.00 | 60.00 |
| 40.00 | 40.00 | 40.00 |
| - | - | 72.00 |
| - | - | - |
| - | - | - |
| - | - | 125.22 |
| 660.00 | - | - |
| - | 307.39 | - |
| - | 35.42 | - |
| 2,000.00 | - | - |
| - | 500.00 | - |
| 500.00 | - | - |
| - | 650.00 | 540.00 |
| - | 200.00 | - |
| 3,551.65 | 2,031.96 | 2,478.17 |

| | | |
|----------|----------|----------|
| 4935.10 | 5,035.05 | 6,507.69 |
| 3,651.60 | 3,504.60 | 4,292.72 |
| 3,551.65 | 2,031.96 | 2,478.17 |
| 5,035.05 | 6,507.69 | 8,322.24 |

Tax base for 2025/26 is set at 70.82 which is an increase of 6.3%. (2024/25 was 66.61). Tax base was confirmed via email 09.01.2025 as being unchanged from that given on 14.11.24.

| INCOME | Anticipated | Year 2025-2026 |
|--|-----------------|-----------------|
| | 31.03.25 | 31.03.26 |
| £ | £ | £ |
| Precept | 3,500.00 | 4,000.00 |
| Wayleave Receipt - Church Meadow | 4.60 | 4.60 |
| Local Council Grant Scheme (for 2022 only) | - | - |
| VAT Reclaim | 22.00 | 22.00 |
| Grant - Church Meadow | - | - |
| TOTAL INCOME | 3,526.60 | 4,026.60 |

EXPENDITURE

| | | |
|--|-----------------|-----------------|
| Clerk's Salary | 2,090.00 | 2600.00 |
| Administration costs | 50.00 | 100.00 |
| Council Insurance | 170.79 | 190.00 |
| SALC Annual Subscription | 108.99 | 115.00 |
| Website Hosting | 440.00 | 120.00 |
| Information Commissioner Registration | 40.00 | 40.00 |
| Training | 100.00 | 100.00 |
| Internal Audit | 150.00 | 165.00 |
| Bank Charges | 18.00 | 102.00 |
| Parish Election Recharges | - | - |
| Oak for New Village Signs | - | - |
| Cost to make and install Village Signs | - | - |
| Sand Bags - diversion rain water - Union Hill Property | - | - |
| Donation to Semer Village Hall | - | - |
| Jubilee Day Village Party | - | - |
| Contribution to new "Slow Road Signs" - Union Hill | - | - |
| Works on Church Meadow | 850.00 | 850.00 |
| Contribution to Quiet Lanes Initiative | - | - |
| Contribution to A1141 Speed Limit | - | 2,850.00 |
| TOTAL EXPENDITURE | 4,017.78 | 7,232.00 |

| | | |
|---|----------|----------|
| Balance B/Fwd | 8,322.24 | 7,831.06 |
| Add Income | 3,526.60 | 4,026.60 |
| Less Expenditure | 4,017.78 | 7,232.00 |
| Anticipated balance as at 31 March 2025 | 7,831.06 | 4,625.66 |

At the meeting of 21.11.24 council set a revenue budget in the sum of £4,382 which includes employment of clerk under contract, change in website provider; retention of services of internal auditor, anticipated bank charges and sum for unscheduled works on Church Meadow.

At meeting of 16.01.25, council set its precept at £4,000 acknowledging that this will result in a band D council tax (parish element) of £56.48 which is an increase of 7.49% annum) equivalent to £3.94 per annum (7pence per week) over that set the previous year.