

SEMER PARISH COUNCIL

ADOPTED BUDGET FOR THE YEAR 2023-2024

BUDGET FOR 2023-2024 READOPTED - 16.11.2023

31.03.22	31.03.23	INCOME
£	£	
3,500.00	3,500.00	Precept
4.60	4.60	Wayleave Receipt - Church Meadow
47.00	-	Local Council Grant Scheme (for 2022 only)
100.00	-	Grant - Church Meadow
3,651.60	3,504.60	TOTAL INCOME

EXPENDITURE

-	-	Clerk's Salary
148.28	96.00	Council Insurance
-	-	Administration
143.37	143.15	SALC Annual Subscription
60.00	60.00	Website Hosting
40.00	40.00	Information Commissioner Registration
-	-	Training
-	-	Internal Audit
-	-	Bank Charges
-	-	Parish Election Recharges
660.00	-	Oak for New Village Signs
-	307.39	Cost to make and install Village Signs
-	35.42	Sand Bags to divert rain water on Union Hill Property
2,000.00	-	Donation to Semer Village Hall
-	500.00	Jubilee Day Village Party
500.00	-	Contribution to new "Slow Road Signs" on Union Hill
-	650.00	Tree Works on Church Meadow
-	200.00	Contribution to Quiet Lanes Initiative
3,551.65	2,031.96	TOTAL EXPENDITURE

ADOPTED

BUDGET	Budget	Spend
2023-24	to 30.11.24	to 30.11.24
£		
3,500.00	3,500.00	3,500.00
4.60	4.60	4.60
-	-	-
-	-	-
3,504.60	3,504.60	3,504.60

4935.10	5,035.05	Balance B/Fwd	6,507.69	7,328.82
3,651.60	3,504.60	Add Income	3,504.60	3,504.60
3,551.65	2,031.96	Less Expenditure	2,683.47	1,961.92
5,035.05	6,507.69	Anticipated balance as at 31 March 2024	7,328.82	8,871.50